

*Credite de angajament aferente anului 2019 pentru medicamente cu și fara contributie personala  
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curat*

	BUGET 9 LUNI	Acte Aditionale SEM I 2019	BUGET IULIE	BUGET AUGUST + SEPTEMBRIE
MEDICAMENTE C+G din care:		44,071,068.56	7,450,000.00	
ACTIVITATE CURENTA	64,026,000.00	42,018,252.19	7,100,000.00	14,907,747.81
COST VOLUM	924,000.00	536,816.37	95,000.00	292,183.63
MS 40%	2,346,000.00	1,516,000.00	255,000.00	575,000.00
PERS. CONTRACTUAL	27,000.00			
<b>T O T A L PNS-uri FARMACII</b>	<b>37,807,981.52</b>	<b>23,919,097.87</b>	<b>4,113,500.00</b>	<b>9,775,383.65</b>
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	35,696,981.52	22,607,077.87	3,891,500.00	9,198,403.65
MATERIALE	2,111,000.00	1,312,020.00	222,000.00	576,980.00
PROGRAME DE SANATATE din care:				
DIABET ZAHARAT	17,880,260.00	11,170,000.00	1,958,385.89	4,751,874.11
DIABET ZAHARAT FARMACII	17,860,260.00	11,158,385.89	1,950,000.00	4,751,874.11
DIABET ZAHARAT SPITALE	20,000.00	11,614.11	8,385.89	0.00
MEDICAMENTE COST- VOLUM ONCO	6,545,000.00	4,119,910.82	780,000.00	1,645,089.18
COST VOLUM FARMACII	4,960,000.00	3,070,049.99	550,000.00	1,339,950.01
COST VOLUM SPITALE	1,585,000.00	1,049,860.83	230,000.00	305,139.17
ONCOLOGIE	16,826,380.00	10,676,380.00	2,474,500.40	3,675,499.60
ONCOLOGIE FARMACII	10,806,721.52	7,155,871.52	1,175,000.00	2,475,850.00
ONCOLOGIE SPITALE	6,019,658.48	3,520,508.48	1,299,500.40	1,199,649.60
POSTTRANSPLANT	731,000.00	446,378.46	76,000.00	208,621.54
HEMOFILIE din care:	525,000.00	332,373.81	53,000.00	139,626.19
profilaxie intermitenta	381,000.00	238,568.41	38,000.00	104,431.59
hemofilie cu substitutie on de	144,000.00	93,805.40	15,000.00	35,194.60
BOLI ENDOCRINE SPITALE	75,000.00	37,465.92	8,500.00	29,034.08
BOLI RARE din care:	1,339,000.00	776,392.01	140,500.00	422,107.99
MUCOVISCIDOZA ADULTI	87,000.00	42,000.00	9,500.00	35,500.00
MUCOVISCIDOZA COPII	381,000.00	222,423.89	37,000.00	121,576.11

SINDROMUL Prader Willi	17,000.00	9,660.00	0.00	7,340.00
SCLEROZA L.A.	40,000.00	21,076.06	3,700.00	15,223.94
	<b>BUGET 9 LUNI</b>	<b>Acte Aditionale SEM I 2019</b>	<b>BUGET IULIE</b>	<b>BUGET AUGUST + SEPTEMBRIE</b>
ANGIOEDEM EREDITAR	750,000.00	450,000.00	85,000.00	215,000.00
FIBROZA	64,000.00	31,232.06	5,300.00	27,467.94
MATERIALE SANITARE - SPITALE	64,000.00	10,373.35	53,626.65	0.00
SETURI PT. POMPE INSULINA	64,000.00	10,373.35	53,626.65	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	0.00	0.00	0.00	0.00
TESTE AUTOMONITORIZARE	2,111,000.00	1,312,020.00	222,000.00	576,980.00
TESTE ADULTI	2,004,000.00	1,254,000.00	212,000.00	538,000.00
TESTE COPII	107,000.00	58,020.00	10,000.00	38,980.00
ORTOPEDIE	671,000.00	646,784.20	24,215.80	0.00
TOTAL SPITALE	8,959,658.48	5,608,980.70	1,677,228.74	1,673,449.04
MEDICAMENTE PNS	8,224,658.48	4,951,823.15	1,599,386.29	1,673,449.04
MAT, SANITARE (PNS)	735,000.00	657,157.55	77,842.45	0.00
TOTAL GENERAL (FARMACEUTICE)	46,767,640.00	29,528,078.57	5,790,728.74	11,448,832.69
MEDICAMENTE PNS (inclu	43,921,640.00	27,558,901.02	5,490,886.29	10,871,852.69
MAT, SANITARE (PNS)	2,846,000.00	1,969,177.55	299,842.45	576,980.00